

Rajat Kumar

Senior FP&A Analyst | Finance, Strategy & Analytics

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PROFESSIONAL SUMMARY

Strategic finance professional with 6+ years of experience leading FP&A, forecasting, workforce planning, and finance transformation across global manufacturing organizations. Combines deep financial planning expertise with hands-on development of Microsoft Copilot solutions that automate executive reporting, financial analysis, and planning workflows. MBA candidate specializing in Machine Learning & Business Analytics with a passion for building AI-enabled finance organizations.

EXPERIENCE

Senior FP&A Analyst | LGC Clinical Diagnostics

[Mar 2025-Present]

Milford, MA

- Lead FP&A and strategic business partnering for a \$400M+ global Diagnostics and Genomics portfolio, collaborating with Finance, Operations, and HR to deliver forecasting, budgeting, workforce planning, and executive decision support across multiple international manufacturing sites.
- Drive enterprise planning and finance transformation by owning the end-to-end forecasting process across 95,000+ financial records, leveraging SAP, Adaptive Planning, Business Objects, Power BI, and Tableau to improve reporting accuracy, data governance, and planning efficiency.
- Designed and deployed Microsoft Copilot agents that transformed manual financial reporting into an automated workflow, reducing report preparation by 80%, and enabling Finance teams to shift focus from manual analysis to strategic decision support.

Senior Financial Analyst | Epsilon

[Oct 2022-Mar 2025]

Wakefield, MA

- Partnered with CMO, CTO, and CPO by delivering financial analysis and presentations that shaped strategic decisions; managed ~\$40M in multi-unit operating expenses and workforce planning; reconciled severance to reduce financial risk by ~15%; and enhanced revenue visibility by automating dashboards, cutting reporting time and improving accuracy across territories.

Financial Analyst | Bruker

[Dec 2019-Oct 2022]

Billerica, MA

- Collaborated with cross-functional business leaders to deliver financial planning, reporting, and operational analysis that informed strategic decision-making; owned month-end reporting, forecasting, and performance analysis across manufacturing functions; developed executive dashboards to monitor KPIs and cost performance; and identified process improvements that enhanced reporting accuracy and financial efficiency.

PROJECTS

Eqwow Venture Capital Thesis | MBA Consulting Project

[Jan 2026-May 2026]

Advised a venture capital firm on positioning Portugal as Europe's next startup and innovation hub through an investment-focused market strategy.

- Evaluated startup ecosystem maturity, venture funding trends, talent availability and government incentives.
- Built an executive investment thesis comparing Portugal against leading European innovation markets.
- Presented strategic recommendations to executive stakeholders supporting international expansion and Fund II positioning.

FP&A Automation & Forecast Intelligence

[Mar 2026-Present]

- Operating Expense Commentary Agent: Built a Microsoft Copilot solution that transforms monthly financial data into executive-ready variance commentary, improving reporting consistency and reducing manual analysis.
- Workforce Planning Intelligence: Developed an AI-powered workforce agent that ingest monthly WFP planning datasets and compares current, prior month, and forecast records to automatically detect headcount additions, attrition, cost center movements, organizational transfers, and title changes, generating audit-ready workforce summaries for Finance team.

EDUCATION

Babson College MBA, Machine Learning & Business Analytics [Candidate: May 2027]	University of Massachusetts Amherst Bachelor of Business Administration [Diploma Received: May 2019]
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TECHNICAL SKILLS

Financial	Analytics & Modeling	Technology	Other
FP&A & Budgeting	Scenario Modeling	Excel (Advanced)	AI Tools
Forecasting & Modeling	Driver-Based Planning	Power BI	Automation / VBA
P&L Analysis	Financial Modeling	SQL	Adaptive Planning
Variance Analysis	Data Analysis	Python (beginner)	Workday
Financial Reporting	KPI Development	Snowflake	Microsoft Office
		Tableau	Prophix